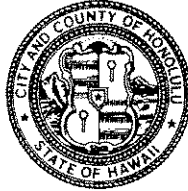


DEPARTMENT OF BUDGET AND FISCAL SERVICES
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813
PHONE: (808) 768-3900 • FAX: (808) 768-3179 • INTERNET: www.honolulu.gov

MUFI HANNEMANN
MAYOR



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MARY PATRICIA WATERHOUSE
DIRECTOR

CITY COUNCIL
HONOLULU, HAWAII

MARK K. OTO
DEPUTY DIRECTOR

October 28, 2008

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CITY CLERK
HONOLULU, HAWAII

The Honorable Gary H. Okino, Chair
and Members of the Planning and
Sustainability Committee
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Okino and Councilmembers;

Bill 50, CD1, Relating to Electrical Energy Consumption by City Agencies and Operations, requires that the Administration submit a written report detailing the City's electricity consumption and costs as well as other forms of energy consumption and costs during the previous fiscal year and also report the City's progress in implementing energy conservation policies, programs and projects.

To fulfill the reporting requirements of this measure, the energy reporting types and measures will need to be defined. To this end, the Administration proposes that for the purposes of this measure, the term "energy" be restricted to electricity, gasoline, diesel, and biodiesel reporting.

Due to the end of fiscal year activities that take place in the Department of Budget and Fiscal Services along with the time it takes to receive and analyze the data, we ask that the reporting period be changed from 45 days to 60 days following the end of each fiscal year to allow for proper reporting and expenditure analysis.

As requested as part of this measure, the progress in implementing energy conservation policies and programs will also be reported.

DEPT. COM. 792

PS

The Honorable Gary H. Okino, Chair
and Members of the Planning and
Sustainability Committee
October 28, 2008
Page 2

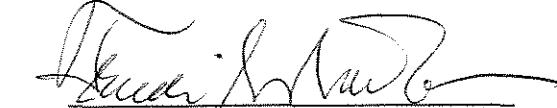
Please call me at 768-3901, should you have any questions.

Sincerely,



Mary Patricia Waterhouse, Director
Budget and Fiscal Services

APPROVED:


Wayne M. Hashiro, P.E.
Managing Director